

CERTIFICATE

Special District
2017

To the Clerk of Bourbon County, State of Kansas

We, the undersigned, officers of

Rural Fire District #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

| | | | 2017 Adopted Budget | | |
|--|---------------|---------------|--------------------------------------|--|-------------------------------|
| Table of Contents: | | | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2017 | | Page No. 2 | | | |
| Allocation MVT, RVT, 16/20M Vehicle Ta | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 0 | 6 | 271,476 | 210,227 | |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | xxxxxxxxx | | 271,476 | 210,227 | |
| Budget Summary | 0 | | | | |
| Neighborhood Revitalization Rebate | | | | | |
| | | | County Clerk's Use Only | | |
| Resolution required? Notice of the vote to adopt required to be published? | | | No | Nov. 1, 2016 Total Assessed Valuation | |

Assisted by:

Address:

Email:

Attest: _____, 2016

County Clerk

Governing Body

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 34,294 | 43,769 | 31,094 |
| Receipts: | | | |
| Ad Valorem Tax | 194,726 | 222,193 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 7,084 | 4,000 | 4,000 |
| Motor Vehicle Tax | 34,093 | 27,845 | 27,254 |
| Recreational Vehicle Tax | | 369 | 492 |
| 16/20M Vehicle Tax | | 3,901 | 3,637 |
| Commercial Vehicle Tax | | 754 | 747 |
| Watercraft Tax | | 197 | 148 |
| LAVTR | | | 0 |
| In Lieu of Taxes | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | 7,082 | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 242,985 | 259,259 | 36,278 |
| Resources Available: | 277,279 | 303,028 | 67,372 |
| Expenditures: | | | |
| Administration | 59,809 | 57,400 | 60,400 |
| Insurance | 16,102 | 14,984 | 16,626 |
| Lease Purchase | 65,907 | 66,700 | 66,700 |
| Maintenance & repairs | 23,459 | 28,600 | 23,000 |
| Utilities | 14,180 | 18,000 | 12,700 |
| Telephone | 5,061 | 5,500 | 4,550 |
| Fuel | 12,705 | 22,150 | 15,000 |
| Training/wellness | 5,447 | 7,500 | 10,000 |
| General | 30,840 | 51,100 | 62,500 |
| Cash Forward (2017 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 233,510 | 271,934 | 271,476 |
| Unencumbered Cash Balance Dec 31 | 43,769 | 31,094 | xxxxxxxxxxxxxxxxxxxx |
| 2015/2016/2017 Budget Authority Amount | 265,993 | 271,934 | 271,476 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 271,476 |
| Tax Required | | | 204,104 |
| Delinquent Comp Rate: 3.0% | | | 6,123 |
| Amount of 2016 Ad Valorem Tax | | | 210,227 |